

Item 6 - Additional funding 2022-2023

For the 2022-2023 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2022-2023 academic year.



Funding source	Funding Purpose	Guidance Links	Reporting Requirements	Amount
Recovery Premium Funding	Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> Support the quality of teaching Provide targeted academic support Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support 	Recovery Premium 2022 to 2023 Pupil Premium Usage – Recovery Premium to be used in line with menu of approaches on page 7	<ul style="list-style-type: none"> Strategy statement to be issued by 31 Dec 2022. Confirmation on the NTP year-end statement that this funding has been spent in line with the conditions. 	£108,500
National Tutoring Programme (60% funded by DfE, 40% of total costs subsidised by school) (Previously School Led Tutoring Funding)	Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> Academic mentors Tuition partners School led tutoring 40% subsidy to be funded by school funds (not 22-23 Recovery Premium Funding).	National Tutoring Programme 2022 to 2023	<ul style="list-style-type: none"> Regular data returns via the termly school census (<i>please refer to census guidance</i>) 2022-23 year end statement confirming total spend, number of pupils and hours 	£45,458
Carried forward Recovery Premium from prior years	<i>As per Recovery Premium Funding above</i>	Recovery Premium 2021 to 2022	<i>As per Recovery Premium Funding above</i>	£13,383
16-19 Tuition Funding	Funding should be used to support tuition activity above and beyond what is already set out in the planned educational activity of the programme and should only be used for eligible students set out in linked guidance.	16 to 19 Tuition Fund 2022 to 2023	<ul style="list-style-type: none"> Submission of financial mid-year and end-of-year reports. 	£4758
CET Funding	Funding to be only used for raising achievement in Y6 and Y11	N/a	<ul style="list-style-type: none"> Updates via Strategy statement document 	£10,000
TOTAL Funding				£182,099

Additional funding strategy outline

ACADEMY NAME	Wrenn School
PRINCIPAL/HEADTEACHER	Marianne Blake
CHAIR OF ACADEMY IMPROVEMENT BOARD	Gwayne Webb
AMOUNT OF ADDITIONAL FUNDING	£182,099

Funding Source	Strategy Area	Specific strategy	Success criteria	Evaluation	COST	Impact
National Tutoring Programme	Individual student intervention.	110 Year 11 students on 121 tutoring for English/Maths or Science.	+1 grade in December mock exams. 60% 4+ BASICS, 40% 5+ BASICS summer 2023.	Partially complete	£16500 (60% cost)	Average Grade Improvement AP2 to GCSE grade Maths 0.55 English 0.4 Comb Sci AP2 to Summer 1 grade
CET Funding	Individual student intervention	110 Year 11 students on 121 tutoring for English/Maths or Science	+1 grade in December mock exams. 60% 4+ BASICS, 40% 5+ BASICS summer 2023.	Partially complete	£11000 (40% cost)	Average Grade Improvement AP2 to GCSE grade Maths 0.55 English 0.4 Comb Sci 1.0
National Tutoring Programme	Individual student intervention.	100 hours of 3:1 tutoring for students identified as 'at risk' for behavioural reasons.	Reduction in suspensions for identified group. Improvement in grades from AP2 (Summer 2022) to AP1 (Dec 2022/Jan 2023)	Partially complete	£3060 (60% cost)	Science NTP Triple Average Grade Improvement Biology 3.2 Chem 2.1 Physics 2.6
Carry Forward	Individual student intervention.	100 hours of 3:1 tutoring for students identified as 'at risk' for behavioural reasons.	Reduction in suspensions for identified group. Improvement in grades from AP2 (Summer 2022) to	Partially complete	£2040 (40% cost)	Science NTP Triple AP1 to GCSE grade Improvement Biology 0.69 Chem 0.84 Physics 0.3

			AP1 (Dec 2022/Jan 2023)			<p>For the students involved, increased attendance to school (and sessions).</p> <p>Students identified made between 1 and 2 grade improvements in Maths/English.</p> <p>Suspensions were reduced.</p>
National Tutoring Programme	Individual student intervention.	36 students identified as needing extra support in Key Stage 3 core subjects. 3:1 tutoring for 12 weeks.	Improvement in AP scores.	Fully Complete	£4706.40 (60% cost)	Cohort started in March- still awaiting impact data. Student data indicates average of +1 grade improvement at end of programme.
Carry Forward	Individual student intervention	36 students identified as needing extra support in Key Stage 3 core subjects. 3:1 tutoring for 12 weeks.	Improvement in AP scores.	Fully Complete	£3137.60 (40% cost)	Cohort started in March- still awaiting impact data. Student data indicates average of +1 grade improvement at end of programme.
Recovery Fund	Curriculum Resourcing	Robotics Training and resourcing for STEM qualification- 'Think Like A Coder'	Additional qualification in robotics for students gifted in STEM	Fully Complete	£6580	Delivered- awaiting results. Students completed STEM qualifications. Year 9 students also completed full unit of work.
Recovery Fund	Curriculum Resourcing	New BTEC resourcing- new camera needed. New teacher resourcing needed for PE	BTEC results improve at D/D*	Fully complete	£365.00	<p>1 x camera 1 x curriculum resourcing PE</p> <p>BTEC final results show an average grade of D* at post 16.</p> <p>60% of students in Level 2 BTEC gained D/D*</p>
Recovery Fund	Curriculum Resourcing	Text books/ resource books for KS4/5 subjects.	Better resourcing of curriculum improves teaching quality.	Complete	£2025.78	Blood Brothers Texts/ Core Maths Texts/ BTEC Science

						Texts and equipment/ New Maths text books.
Recovery Funding	Curriculum Resourcing	Promethean Board-Gym DR	Delivery of theory-based lessons improves in KS3.	Complete	£3457.32	Promethean delivered and being used to deliver content in PE lessons. Also used for assemblies- PD work.
Recovery Funding	Academic Support	Study Skills Workshops for Years 7-11	All students in Years 7-11 are able to apply revision techniques to improve their results in both external and internal testing.	Complete	£6304.96	Sessions delivered to all year groups in Sept 2023. Followed up in tutor time programme and across subjects before assessment points throughout the year.
Recovery Premium Funding	Attendance Officer	Attendance Officer recruitment focus on KS3.	Improved attendance across the school, reduction in Persistent Absence	Fully complete	£30000	Complete- Attendance officer in post and working with JCN and attendance team. Attendance currently within 1% of NA PA currently 29.2%- in line with NA.
Recovery Premium Funding	Reading Recovery Teaching Assistant x2	Full time TA to deliver Thinking Reading to targeted students improving their reading age to allow them to access the curriculum.	Bottom 5% of students move reading ages in line with their peers.	Partially complete	£30000	Complete but long term sickness has meant limited impact as haven't been able to deliver to as many students. Rolled over to 2023/24.
Recovery Premium Funding	Academic Tutor for 'At risk' pupils from October 2022- April 2023.	121 Academic Tutoring and mentoring for students who are most 'at risk' of suspension or PEX.	Individual tutoring to decrease the number of suspensions 'at risk' students are receiving.	Fully complete.	£12600	(£600 per week approx. 21 weeks) £12600 Complete- now taken onto main staff body as created own internal AP unit.
Recovery Premium Funding	Curriculum Resourcing	Target Grade Workbooks for all Year 10 and 11 students.	Year 11 Maths results show improvement at all grade boundaries.	Fully complete	£1300	Complete- Maths showing improved predictions at AP2. 61.4% 4+ 41 % 5+

Recovery Premium Funding	Ongoing subscription costs 'Thinking Reading'	Thinking Reading staff refresh training so they are able to continue delivery.	Bottom 5% of students move reading ages in line with their peers.	Partially complete	£1950	Limited impact due to staff illness. Rolling over to 2023/24.
National Tutoring Programme	Second round of Year 10/11 tutoring	110 Year 11 students on 121 tutoring for English/Maths or Science.	+1 grade in summer exams. 60% 4+ BASICS, 40% 5+ BASICS summer 2023.	Fully Complete	£21191.60	<p>30 Year 10 students started 10 week programme on Maths 27 students 0.57 TP1 to TP2</p> <p>3 triple science TP1 to TP2 (1 new starter, 1 moved from comb science, +1 chemistry & physics</p> <p>Year 11 Comb Sci 37 students AP2 to GCSE 0.85</p> <p>Chemistry 4 students 0 same but maintained 2.5 grade from AP1 to AP2</p> <p>English Lit 2 students both decreased -2 average</p> <p>Eng Lang 0.7</p>
16-19 Tuition Funding	Year 13 students	18 Year 13 students getting 1:1 tuition for 10 weeks.	Students improve grade in exams.	Fully complete.	£4758	61% of students now predicted to achieve 1 grade higher than TP1.
Recovery Funding/ Carry Forward	Year Team Manager support	Attendance and DSL support for KS4 students	Attendance improves across KS4, more capacity for Team Learning to help reduce complex cases.	Fully complete.	£21150	<p>In place- 0.5 Attendance and 0.5 Year Team Manager. Able to improve capacity of DDSL and working with JCN and attendance team to improve overall attendance (see KS2 box above for whole school attendance).</p> <p>Now taken on as Deputy Year Team Manager 2023/24.</p>

Additional comments/evaluations (if required):